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| **CUENTA PUBLICA 2021** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2021 AL 30 DE SEPTIEMBRE DE 2021** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 4,062,271,335.00 | -468,720,539.51 | 3,593,550,795.49 | 2,147,852,920.95 | 2,147,852,920.95 | 1,445,697,874.54 |
|  | LEGISLACIÓN | 350,180,621.00 | 32,696,579.73 | 382,877,200.73 | 301,769,276.68 | 301,769,276.68 | 81,107,924.05 |
|  | JUSTICIA | 861,208,901.00 | 84,879,468.58 | 946,088,369.58 | 663,761,987.07 | 663,761,987.07 | 282,326,382.51 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 475,017,133.00 | 31,780,449.57 | 506,797,582.57 | 377,593,546.80 | 377,593,546.80 | 129,204,035.77 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,331,934,451.00 | -639,791,801.86 | 692,142,649.14 | 147,141,700.10 | 147,141,700.10 | 545,000,949.04 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 811,063,018.00 | -6,092,921.68 | 804,970,096.32 | 467,483,574.56 | 467,483,574.56 | 337,486,521.76 |
|  | OTROS SERVICIOS GENERALES | 232,867,211.00 | 27,807,686.15 | 260,674,897.15 | 190,102,835.74 | 190,102,835.74 | 70,572,061.41 |
| DESARROLLO SOCIAL |  | 12,360,931,148.00 | 1,420,213,238.83 | 13,781,144,386.83 | 9,454,077,361.59 | 9,454,059,588.64 | 4,327,067,025.24 |
|  | PROTECCIÓN AMBIENTAL | 143,675,415.00 | 7,012,948.10 | 150,688,363.10 | 113,266,995.49 | 113,266,995.49 | 37,421,367.61 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 904,189,258.00 | 10,933,050.57 | 915,122,308.57 | 415,716,034.68 | 415,716,034.68 | 499,406,273.89 |
|  | SALUD | 2,684,536,904.00 | 1,001,151,063.40 | 3,685,687,967.40 | 2,905,243,411.34 | 2,905,233,135.39 | 780,444,556.06 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 96,027,029.00 | -2,427,359.64 | 93,599,669.36 | 67,425,529.48 | 67,425,529.48 | 26,174,139.88 |
|  | EDUCACIÓN | 8,067,088,700.00 | 382,503,828.35 | 8,449,592,528.35 | 5,810,433,336.31 | 5,810,425,839.31 | 2,639,159,192.04 |
|  | PROTECCIÓN SOCIAL | 456,019,022.00 | 21,039,708.05 | 477,058,730.05 | 135,503,348.23 | 135,503,348.23 | 341,555,381.82 |
|  | OTROS ASUNTOS SOCIALES | 9,394,820.00 | 0 | 9,394,820.00 | 6,488,706.06 | 6,488,706.06 | 2,906,113.94 |
| DESARROLLO ECONÓMICO |  | 460,588,890.00 | -14,255,011.56 | 446,333,878.44 | 321,830,870.39 | 321,830,870.39 | 124,503,008.05 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 99,543,949.00 | 2,097,210.31 | 101,641,159.31 | 68,688,777.55 | 68,688,777.55 | 32,952,381.76 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 213,473,531.00 | -284,109.35 | 213,189,421.65 | 166,262,810.18 | 166,262,810.18 | 46,926,611.47 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 106,509,965.00 | -9,915,668.67 | 96,594,296.33 | 62,706,422.54 | 62,706,422.54 | 33,887,873.79 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 36,716,545.00 | -5,935,198.85 | 30,781,346.15 | 21,691,905.12 | 21,691,905.12 | 9,089,441.03 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,344,900.00 | -217,245.00 | 4,127,655.00 | 2,480,955.00 | 2,480,955.00 | 1,646,700.00 |
| OTRAS |  | 3,783,877,802.00 | 615,041,203.87 | 4,398,919,005.87 | 3,583,494,363.43 | 3,583,494,363.43 | 815,424,642.44 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 3,783,877,802.00 | 615,041,203.87 | 4,398,919,005.87 | 3,583,494,363.43 | 3,583,494,363.43 | 815,424,642.44 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **20,667,669,175.00** | **1,552,278,891.63** | **22,219,948,066.63** | **15,507,255,516.36** | **15,507,237,743.41** | **6,712,692,550.27** |